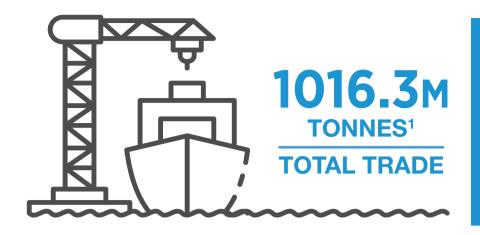
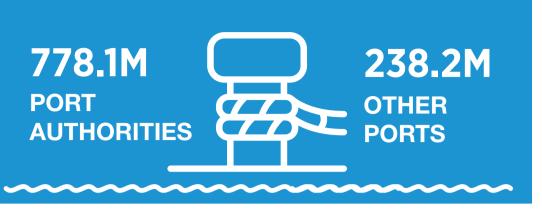


WA Ports Infographic 2020-21







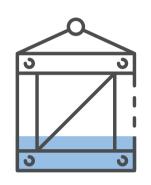
\$4.5B



\$225.4_B

OF TRADE
THROUGH PORT
AUTHORITY PORTS

WA EXPORTS²

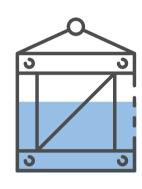


39% of the NATION'S EXPORTS BY VALUE



VALUE OF TRADE³

CHINA	\$103.6B
JAPAN	\$18.0B
UK	\$12.1B
SOUTH KOREA	\$10.1B
SINGAPORE	\$7.9B



63% of the NATION'S EXPORTS BY WEIGHT

WHERE IT GOES²



80%
IRON ORE
TO CHINA



43%
PETROLEUM
TO JAPAN



55% GOLD TO UK

OUR MAJOR EXPORT VALUES AND VOLUMES²



\$115_B
IRON ORE
846M TONNES

\$19.3B
NATURAL GAS
44M TONNES

\$21.8_B

209 TONNES

OTHER EXPORTS²

\$7.5B AGRICULTURE, FISHERIES & OTHER

\$2.9B NICKEL ORE

\$1.4B MINERAL SANDS (INCLUDING ZIRCON)



WA Ports Infographic 2020-21

\$797.5M

ASSET INVESTMENT PROGRAM 2021-25⁴ CONSISTING OF



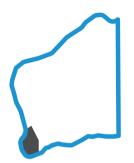
\$363.9M PILBARA

PORTS AUTHORITY



\$279.5M

PORT AUTHORITY



\$86M SOUTHERN

PORTS AUTHORITY



\$59.1M MID WEST

PORTS AUTHORITY



\$8.9M KIMBERLEY

PORTS AUTHORITY

\$119m INCOME TAXES

ATTRIBUTABLE TO PORTS OPERATIONS⁵



\$212.6M DIVIDENDS

TO BE RETAINED FOR CAPITAL EXPENDITURE⁵



99% FREIGHT BY SEA⁷



FREIGH BY AIR



9,807 VISITS

BY VESSEL TO WA PORT AUTHORITY PORTS⁶



INTERNATIONAL CRUISE SHIPS INTO WA CEASED IN MARCH 2020 DUE TO THE COVID-19 PANDEMIC





\$615k

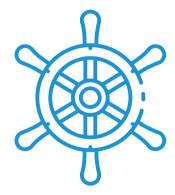
TO COMMUNITY GROUPS⁶

25 CONSULTATIONS WITH COMMUNITY

ACROSS -

9

REGIONAL AREAS



5

PORT AUTHORITY BOARDS



32

BOARD MEMBERS⁸

50% FEMALE

50%

MALE

^{4.} Source: WA Port Authorities and WA State Budget 2021